

ROANOKE REGIONAL AIRPORT COMMISSION

AIR TRAFFIC REPORT						Dec-09		
	MONTH			YR TO DATE TOTALS		PERCENTAGE CHANGES		
	Dec-09	Nov-09	Dec-08	2009	2008	Dec-09 Nov-09	Dec-09 Dec-08	09 YTD 08 YTD
ENPLANED PASSENGERS	24,850	24,090	25,976	297,811	314,282	3.15%	-4.33%	-5.24%
DEPLANED PASSENGERS	22,623	24,403	23,443	297,398	313,565	-7.29%	-3.50%	-5.16%
TOTAL PASSENGERS	47,473	48,493	49,419	595,209	627,847	-2.10%	-3.94%	-5.20%
ENPLANED TOTAL CARGO								
Pounds	1,153,513	778,029	1,030,578	10,277,419	15,526,712	48.26%	11.93%	-33.81%
Tons (US)	576.76	389.01	515.29	5,138.71	7,763.36			
DEPLANED TOTAL CARGO								
Pounds	1,297,990	938,430	1,041,926	12,287,453	17,766,380	38.32%	24.58%	-30.84%
Tons (US)	649.00	469.22	520.96	6,143.73	8,883.19			
TOTAL CARGO								
Pounds	2,451,503	1,716,459	2,072,504	22,564,872	33,293,092	42.82%	18.29%	-32.22%
Tons (US)	1,225.75	858.23	1,036.25	11,282.44	16,646.55			
AIRCRAFTS OPERATIONS								
(Landings and Takeoffs)								
Air Carrier	1,938	1,908	2,262	25,026	31,225	1.57%	-14.32%	-19.85%
General Aviation	1,213	1,714	1,416	23,789	30,062	-29.23%	-14.34%	-20.87%
Military	83	80	146	1,311	1,452	3.75%	-43.15%	-9.71%
Total	3,234	3,702	3,824	50,126	62,739	-12.64%	-15.43%	-20.10%

* Please note "Aircraft Operations" are calculated by Air Traffic Control and are not the same as data provided by the airlines used in the rest of this report.

AIR TRAFFIC REPORT			MAJOR AND COMMUTER CARRIERS						Dec-09		
	MONTH			YR TO DATE TOTALS		PERCENTAGE CHANGES			PERCENT OF AIRPORT TOTAL		
	Dec-09	Nov-09	Dec-08	2009	2008	Dec-09 Nov-09	Dec-09 Dec-08	09 YTD 08 YTD	Dec-09	Nov-09	Dec-08
ENPLANED PASSENGERS											
Allegiant Air	2,382	2,043	3,162	27,533	29,729	16.59%	-24.67%	-7.39%	9.59%	8.48%	12.17%
Delta Connection	5,262	5,318	5,720	65,322	78,354	-1.05%	-8.01%	-16.63%	21.18%	22.08%	22.02%
Northwest Airlink	2,001	1,778	2,618	29,076	32,956	12.54%	-23.57%	-11.77%	8.05%	7.38%	10.08%
United Express	5,640	5,073	4,305	56,846	59,569	11.18%	31.01%	-4.57%	22.70%	21.06%	16.57%
US Airways Express	9,455	9,728	9,201	116,409	110,358	-2.81%	2.76%	5.48%	38.05%	40.38%	35.42%
Charters - Domestic	110	150	970	2,625	3,316	-26.67%	-88.66%	-20.84%	0.44%	0.62%	3.73%
Charters - International	0	0	0	0	0	N/A	N/A	N/A	0.00%	0.00%	0.00%
Total	24,850	24,090	25,976	297,811	314,282	3.15%	-4.33%	-5.24%	100.00%	100.00%	100.00%
DEPLANED PASSENGERS											
Allegiant Air	2,221	2,020	2,694	27,097	28,793	9.95%	-17.56%	-5.89%	9.82%	8.28%	11.49%
Delta Connection	4,768	5,247	5,410	64,119	77,829	-9.13%	-11.87%	-17.62%	21.08%	21.50%	23.08%
Northwest Airlink	1,871	1,918	2,484	29,771	33,683	-2.45%	-24.68%	-11.61%	8.27%	7.86%	10.60%
United Express	4,935	5,178	3,886	57,595	61,587	-4.69%	26.99%	-6.48%	21.81%	21.22%	16.58%
US Airways Express	8,718	9,890	8,349	115,941	108,550	-11.85%	4.42%	6.81%	38.54%	40.53%	35.61%
Charters - Domestic	110	150	620	2,875	3,123	-26.67%	-82.26%	-7.94%	0.49%	0.61%	2.64%
Charters - International	0	0	0	0	0	N/A	N/A	N/A	0.00%	0.00%	0.00%
Total	22,623	24,403	23,443	297,398	313,565	-7.29%	-3.50%	-5.16%	100.00%	100.00%	100.00%
TOTAL PASSENGERS											
Allegiant Air	4,603	4,063	5,856	54,630	58,522	13.29%	-21.40%	-6.65%	9.70%	8.38%	11.85%
Delta Connection	10,030	10,565	11,130	129,441	156,183	-5.06%	-9.88%	-17.12%	21.13%	21.79%	22.52%
Northwest Airlink	3,872	3,696	5,102	58,847	66,639	4.76%	-24.11%	-11.69%	8.16%	7.62%	10.32%
United Express	10,575	10,251	8,191	114,441	121,156	3.16%	29.11%	-5.54%	22.28%	21.14%	16.57%
US Airways Express	18,173	19,618	17,550	232,350	218,908	-7.37%	3.55%	6.14%	38.28%	40.46%	35.51%
Charters - Domestic	220	300	1,590	5,500	6,439	-26.67%	-86.16%	-14.58%	0.46%	0.62%	3.22%
Charters - International	0	0	0	0	0	N/A	N/A	N/A	0.00%	0.00%	0.00%
Total	47,473	48,493	49,419	595,209	627,847	-2.10%	-3.94%	-5.20%	100.00%	100.00%	100.00%
NUMBER OF DAILY SCHEDULED FLIGHTS (Monday - Friday)											
Delta Connection	5	5	7			0	-2				
Northwest Airlink	2	2	3			0	-1				
United Express	6	6	6			0	0				
US Airways Express	13	13	13			0	0				
Total	26	26	29			0	-3				
NUMBER OF ACTUAL FLIGHTS											
Allegiant Air	19	15	25	215	228	26.67%	-24.00%	-5.70%			
Delta Connection	127	139	163	1,664	2,360	-8.63%	-22.09%	-29.49%			
Northwest Airlink	59	58	83	916	1,062	1.72%	-28.92%	-13.75%			
United Express	160	167	156	1,974	2,189	-4.19%	2.56%	-9.82%			
US Airways Express	331	332	344	4,218	4,528	-0.30%	-3.78%	-6.85%			
Charters- Domestic	1	1	9	24	32	0.00%	-88.89%	-25.00%			
Charters - International	0	0	0	0	0	N/A	N/A	N/A			
Total	697	712	780	9,011	10,399	-2.11%	-10.64%	-13.35%			
NUMBER OF CANCELLED FLIGHTS											
Allegiant Air	0	0	0	0	0	0	0	0			
Delta Connection	6	0	11	36	46	6	-5	-10			
Northwest Airlink	3	1	9	20	33	2	-6	-13			
United Express	20	4	20	88	98	16	0	-10			
US Airways Express	21	12	27	137	138	9	-6	-1			
Total	50	17	67	281	315	33	-17	-34			