

ROANOKE REGIONAL AIRPORT COMMISSION

AIR TRAFFIC REPORT						Dec-06		
	MONTH			YR TO DATE TOTALS		PERCENTAGE CHANGES		
	Dec-06	Nov-06	Dec-05	2006	2005	Dec-06 Nov-06	Dec-06 Dec-05	06 YTD 05 YTD
ENPLANED PASSENGERS	29,287	29,216	25,638	327,463	327,270	0.24%	14.23%	0.06%
DEPLANED PASSENGERS	27,925	29,722	23,902	331,654	326,726	-6.05%	16.83%	1.51%
TOTAL PASSENGERS	57,212	58,938	49,540	659,117	653,996	-2.93%	15.49%	0.78%
ENPLANED TOTAL CARGO								
Pounds	1,704,741	1,432,773	1,666,764	16,773,486	14,369,591	18.98%	2.28%	16.73%
Tons (US)	852.37	716.39	833.38	8,386.74	7,184.80			
DEPLANED TOTAL CARGO								
Pounds	2,009,772	1,877,808	1,959,624	20,375,560	17,234,594	7.03%	2.56%	18.22%
Tons (US)	1,004.89	938.90	979.81	10,187.78	8,617.30			
TOTAL CARGO								
Pounds	3,714,513	3,310,581	3,626,388	37,149,046	31,604,185	12.20%	2.43%	17.54%
Tons (US)	1,857.26	1,655.29	1,813.19	18,574.52	15,802.09			
AIRCRAFTS OPERATIONS								
(Landings and Takeoffs)								
Air Carrier	2,665	2,630	2,715	2,665	2,715	1.33%	-1.84%	-1.84%
General Aviation	4,301	3,606	3,348	4,301	3,348	19.27%	28.46%	28.46%
Military	64	95	55	64	55	-32.63%	16.36%	16.36%
Total	7,030	6,331	6,118	7,030	6,118	11.04%	14.91%	14.91%

ROANOKE REGIONAL AIRPORT COMMISSION

AIR TRAFFIC REPORT			MAJOR AND COMMUTER CARRIERS						Dec-06		
	MONTH			YR TO DATE TOTALS		PERCENTAGE CHANGES			PERCENT OF AIRPORT TOTAL		
	Dec-06	Nov-06	Dec-05	2006	2005	Dec-06 Nov-06	Dec-06 Dec-05	06 YTD 05 YTD	Dec-06	Nov-06	Dec-05
<b>ENPLANED PASSENGERS</b>											
Allegiant Air	2,220	1,356	0	8,325	0	63.72%	N/A	N/A	7.58%	4.64%	0.00%
Delta Connection	8,348	8,246	7,093	96,380	94,129	1.24%	17.69%	2.39%	28.50%	28.22%	27.67%
Northwest Airlink	2,408	2,950	2,080	31,778	37,141	-18.37%	15.77%	-14.44%	8.22%	10.10%	8.11%
United Express	6,411	6,571	6,455	78,632	75,502	N/A	-0.68%	4.15%	21.89%	22.49%	25.18%
US Airways Express	9,607	9,903	9,634	109,318	117,818	-2.99%	-0.28%	-7.21%	32.80%	33.90%	37.58%
Charters - Domestic	293	190	376	3,030	2,680	54.21%	-22.07%	13.06%	1.00%	0.65%	1.47%
Charters - International	0	0	0	0	0	N/A	N/A	N/A	0.00%	0.00%	0.00%
<b>Total</b>	<b>29,287</b>	<b>29,216</b>	<b>25,638</b>	<b>327,463</b>	<b>327,270</b>	<b>0.24%</b>	<b>14.23%</b>	<b>0.06%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>
<b>DEPLANED PASSENGERS</b>											
Allegiant Air	2,143	1,360	0	8,090	0	57.57%	N/A	N/A	7.67%	4.58%	0.00%
Delta Connection	7,717	8,287	6,765	97,785	97,759	-6.88%	14.07%	0.03%	27.63%	27.88%	28.30%
Northwest Airlink	2,558	2,783	2,223	29,996	33,046	-8.08%	15.07%	-9.23%	9.16%	9.36%	9.30%
United Express	6,270	6,689	5,998	81,714	75,762	N/A	4.53%	7.86%	22.45%	22.51%	25.09%
US Airways Express	9,024	10,413	8,776	111,393	116,562	-13.34%	2.83%	-4.43%	32.32%	35.03%	36.72%
Charters - Domestic	213	190	140	2,676	3,597	12.11%	52.14%	-25.60%	0.76%	0.64%	0.59%
Charters - International	0	0	0	0	0	N/A	N/A	N/A	0.00%	0.00%	0.00%
<b>Total</b>	<b>27,925</b>	<b>29,722</b>	<b>23,902</b>	<b>331,654</b>	<b>326,726</b>	<b>-6.05%</b>	<b>16.83%</b>	<b>1.51%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>
<b>TOTAL PASSENGERS</b>											
Allegiant Air	4,363	2,716	0	16,415	0	60.64%	N/A	N/A	7.63%	4.61%	0.00%
Delta Connection	16,065	16,533	13,858	194,165	191,888	-2.83%	15.93%	1.19%	28.08%	28.05%	27.97%
Northwest Airlink	4,966	5,733	4,303	61,774	70,187	-13.38%	15.41%	-11.99%	8.68%	9.73%	8.69%
United Express	12,681	13,260	12,453	160,346	151,264	N/A	1.83%	6.00%	22.16%	22.50%	25.14%
US Airways Express	18,631	20,316	18,410	220,711	234,380	-8.29%	1.20%	-5.83%	32.56%	34.47%	37.16%
Charters - Domestic	506	380	516	5,706	6,277	33.16%	-1.94%	-9.10%	0.88%	0.64%	1.04%
Charters - International	0	0	0	0	0	N/A	N/A	N/A	0.00%	0.00%	0.00%
<b>Total</b>	<b>57,212</b>	<b>58,938</b>	<b>49,540</b>	<b>659,117</b>	<b>653,996</b>	<b>-2.93%</b>	<b>15.49%</b>	<b>0.78%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

ROANOKE REGIONAL AIRPORT COMMISSION

AIR TRAFFIC REPORT				Dec-06				
	MONTH			YR TO DATE TOTALS		PERCENTAGE CHANGES		
	Dec-06	Nov-06	Dec-05	2006	2005	Dec-06 Nov-06	Dec-06 Dec-05	06 YTD 05 YTD
<b>NUMBER OF DAILY SCHEDULED FLIGHTS (Monday - Friday)</b>								
Delta Connection	8	8	8			0	0	
Northwest Airlink	3	3	3			0	0	
United Express	7	7	7			0	0	
US Airways Express	13	13	16			0	-3	
<b>Total</b>	<b>31</b>	<b>31</b>	<b>34</b>			<b>0</b>	<b>-3</b>	
<b>NUMBER OF ACTUAL FLIGHTS</b>								
Allegiant Air	24	15	0	85	0	60.00%	N/A	N/A
Delta Connection	221	223	208	2,653	2,855	-0.90%	6.25%	-7.08%
Northwest Airlink	79	88	89	1,068	1,320	-10.23%	-11.24%	-19.09%
United Express	200	197	195	2,464	2,555	N/A	2.56%	-3.56%
US Airways Express	370	363	428	4,464	5,123	1.93%	-13.55%	-12.86%
Charters - Domestic	3	2	3	30	24	50.00%	0.00%	25.00%
Charters - International	0	0	0	0	0	N/A	N/A	N/A
<b>Total</b>	<b>897</b>	<b>888</b>	<b>923</b>	<b>10,764</b>	<b>11,877</b>	<b>1.01%</b>	<b>-2.82%</b>	<b>-9.37%</b>
<b>NUMBER OF CANCELLED FLIGHTS</b>								
Allegiant Air	1	0	0	1	0	1	1	1
Delta Connection	10	0	17	63	119	10	-7	-56
Northwest Airlink	8	1	4	29	60	7	4	-31
United Express	14	7	22	108	68	7	-8	40
US Airways Express	16	11	22	126	212	5	-6	-86
<b>Total</b>	<b>48</b>	<b>19</b>	<b>65</b>	<b>326</b>	<b>459</b>	<b>29</b>	<b>-17</b>	<b>-133</b>

AIR TRAFFIC REPORT	MONTH			Dec-06	
	Dec-06	Nov-06	Dec-05	YR TO DATE TOTALS	
	2006	2005			
<b>CANCELLED FLIGHTS</b>					
<b>AIR TRAFFIC RELATED</b>					
Delta Connection	0	0	0	3	4
Northwest Airlin	0	0	0	0	0
United Express	2	6	2	34	5
US Airways Express	0	0	0	14	10
<b>Total</b>	<b>2</b>	<b>6</b>	<b>2</b>	<b>51</b>	<b>19</b>
<b>MECHANICAL RELATED</b>					
Delta Connection	2	0	2	24	34
Northwest Airlin	0	1	0	14	13
United Express	4	1	3	34	19
US Airways Express	0	0	0	11	12
<b>Total</b>	<b>6</b>	<b>2</b>	<b>5</b>	<b>83</b>	<b>78</b>
<b>WEATHER RELATED</b>					
Allegiant Air	1	0	0	1	0
Delta Connection	3	0	15	31	72
Northwest Airlin	2	0	4	9	36
United Express	7	0	13	32	26
US Airways Express	0	0	22	74	187
<b>Total</b>	<b>13</b>	<b>0</b>	<b>54</b>	<b>147</b>	<b>321</b>
<b>CREW RELATED</b>					
Delta Connection	5	0	0	5	9
Northwest Airlin	0	0	0	0	7
United Express	0	0	4	3	13
US Airways Express	0	0	0	0	1
<b>Total</b>	<b>5</b>	<b>0</b>	<b>4</b>	<b>8</b>	<b>30</b>
<b>UNREPORTED CAUSE</b>					
Delta Connection	0	0	0	0	0
Northwest Airlin	6	0	0	8	3
United Express	1	0	0	5	5
US Airways Express	16	11	0	27	2
<b>Total</b>	<b>23</b>	<b>11</b>	<b>0</b>	<b>40</b>	<b>10</b>
<b>TOTAL</b>					
Allegiant Air	1	0	0	1	0
Delta Connection	10	0	17	63	119
Northwest Airlin	8	1	4	29	60
United Express	14	7	22	108	68
US Airways Express	16	11	22	126	212
<b>Total</b>	<b>49</b>	<b>19</b>	<b>65</b>	<b>327</b>	<b>459</b>
<b>AVAILABLE DEPARTING SEATS</b>					
Allegiant Air	3,500	2,110	0		
Delta Connection	11,050	11,150	10,400		
Northwest Airlin	4,096	4,400	3,447		
United Express	10,050	9,850	9,800		
US Airways Express	16,862	16,564	19,840		
<b>TOTAL</b>	<b>45,558</b>	<b>44,074</b>	<b>43,487</b>		
<b>DEPARTING SEATS FILLED</b>					
Allegiant Air	2,220	1,356	0		
Delta Connection	8,348	8,246	7,093		
Northwest Airlin	2,408	2,950	2,080		
United Express	6,411	6,571	6,455		
US Airways Express	9,607	9,903	9,634		
<b>TOTAL</b>	<b>28,994</b>	<b>29,026</b>	<b>25,262</b>		
<b>ENPLANED LOAD FACTOR</b>					
Allegiant Air	63.4%	64.3%	N/A		
Delta Connection	75.5%	74.0%	68.2%		
Northwest Airlin	58.8%	67.0%	60.3%		
United Express	63.8%	66.7%	65.9%		
US Airways Express	57.0%	59.8%	48.6%		
<b>TOTAL</b>	<b>63.6%</b>	<b>65.9%</b>	<b>58.1%</b>		

ROANOKE REGIONAL AIRPORT COMMISSION

AIR TRAFFIC REPORT			CARGO CARRIERS						Dec-06		
	MONTH			YR TO DATE TOTALS		PERCENTAGE CHANGES			PERCENT OF AIRPORT TOTAL		
	Dec-06	Nov-06	Dec-05	2006	2005	Dec-06 Nov-06	Dec-06 Dec-05	06 YTD 05 YTD	Dec-06	Nov-06	Dec-05
<b>ENPLANED AIR FREIGHT (lbs)</b>											
Cargo Carriers	1,695,950	1,421,474	1,658,081	16,657,795	14,245,639	19.31%	2.28%	16.93%	99.50%	99.21%	99.48%
Commercial Carriers	8,519	11,296	8,587	112,644	122,063	-24.58%	-0.79%	-7.72%	0.50%	0.79%	0.52%
Subtotal	1,704,469	1,432,770	1,666,668	16,770,439	14,367,702	18.96%	2.27%	16.72%	100.00%	100.00%	100.00%
<b>DEPLANED AIR FREIGHT (lbs)</b>											
Cargo Carriers	1,996,557	1,865,886	1,947,864	20,214,361	17,039,370	7.00%	2.50%	18.63%	99.50%	99.52%	99.51%
Commercial Carriers	9,969	8,947	9,498	117,382	141,365	11.42%	4.96%	-16.97%	0.50%	0.48%	0.49%
Subtotal	2,006,526	1,874,833	1,957,362	20,331,743	17,180,735	7.02%	2.51%	18.34%	100.00%	100.00%	100.00%
<b>TOTAL AIR FREIGHT (lbs)</b>											
Cargo Carriers	3,692,507	3,287,360	3,605,945	36,872,156	31,285,009	12.32%	2.40%	17.86%	99.50%	99.39%	99.50%
Commercial Carriers	18,488	20,243	18,085	230,026	263,428	-8.67%	2.23%	-12.68%	0.50%	0.61%	0.50%
Total	3,710,995	3,307,603	3,624,030	37,102,182	31,548,437	12.20%	2.40%	17.60%	100.00%	100.00%	100.00%
<b>ENPLANED AIR MAIL (lbs)</b>											
Cargo Carriers	0	0	0	0	0	N/A	N/A	N/A	0.00%	0.00%	0.00%
Commercial Carriers	272	3	96	3,047	1,889	8966.67%	183.33%	61.30%	100.00%	100.00%	100.00%
Subtotal	272	3	96	3,047	1,889	8966.67%	183.33%	61.30%	100.00%	100.00%	100.00%
<b>DEPLANED AIR MAIL (lbs)</b>											
Cargo Carriers	0	0	0	0	0	N/A	N/A	N/A	0.00%	0.00%	0.00%
Commercial Carriers	3,246	2,975	2,262	43,817	53,859	9.11%	43.50%	-18.64%	100.00%	100.00%	100.00%
Subtotal	3,246	2,975	2,262	43,817	53,859	9.11%	43.50%	-18.64%	100.00%	100.00%	100.00%
<b>TOTAL AIR MAIL (lbs)</b>											
Cargo Carriers	0	0	0	0	0	N/A	N/A	N/A	0.00%	0.00%	0.00%
Commercial Carriers	3,518	2,978	2,358	46,864	55,748	18.13%	49.19%	-15.94%	100.00%	100.00%	100.00%
Total	3,518	2,978	2,358	46,864	55,748	18.13%	49.19%	-15.94%	100.00%	100.00%	100.00%
<b>ENPLANED AIR CARGO (lbs)</b>											
Cargo Carriers	1,695,950	1,421,474	1,658,081	16,657,795	14,245,639	19.31%	2.28%	16.93%	99.48%	99.21%	99.48%
Commercial Carriers (e)	8,791	11,299	8,683	115,686	123,952	-22.20%	1.24%	-6.67%	0.52%	0.79%	0.52%
Subtotal	1,704,741	1,432,773	1,666,764	16,773,481	14,369,591	18.98%	2.28%	16.73%	100.00%	100.00%	100.00%
<b>DEPLANED AIR CARGO (lbs)</b>											
Cargo Carriers	1,996,557	1,865,886	1,947,864	20,214,361	17,039,370	7.00%	2.50%	18.63%	99.34%	99.37%	99.40%
Commercial Carriers (e)	13,215	11,922	11,760	161,199	195,224	10.85%	12.37%	-17.43%	0.66%	0.63%	0.60%
Subtotal	2,009,772	1,877,808	1,959,624	20,375,560	17,234,594	7.03%	2.56%	18.22%	100.00%	100.00%	100.00%
<b>TOTAL AIR CARGO (lbs)</b>											
Cargo Carriers	3,692,507	3,287,360	3,605,945	36,872,156	31,285,009	12.32%	2.40%	17.86%	99.41%	99.30%	99.44%
Commercial Carriers	22,006	23,221	20,443	276,885	319,176	-5.23%	7.65%	-13.25%	0.59%	0.70%	0.56%
Total	3,714,513	3,310,581	3,626,388	37,149,041	31,604,185	12.20%	2.43%	17.54%	100.00%	100.00%	100.00%

ROANOKE REGIONAL AIRPORT COMMISSION

MAJOR AND COMMUTER CARRIERS											Dec-06
NON-REVENUE PASSENGERS ONLY											
	MONTH			YR TO DATE TOTALS		PERCENTAGE CHANGES			PERCENT OF AIRPORT TOTAL		
	Dec-06	Nov-06	Dec-05	2006	2005	Dec-06 Nov-06	Dec-06 Dec-05	06 YTD 05 YTD	Dec-06	Nov-06	Dec-05
<b>ENPLANED NON-REV PASSENGERS</b>											
Delta Connection	188	212	250	2,525	3,083	-11.32%	-24.80%	-18.10%	15.24%	18.78%	19.50%
Northwest Airlink	66	60	64	704	819	10.00%	3.13%	-14.04%	5.35%	5.31%	4.99%
United Express	126	114	45	2,015	1,296	N/A	180.00%	55.48%	10.21%	10.10%	3.51%
US Airways Express	854	743	923	10,197	10,869	14.94%	-7.48%	-6.18%	69.21%	65.81%	72.00%
<b>Total</b>	<b>1,234</b>	<b>1,129</b>	<b>1,282</b>	<b>15,441</b>	<b>16,067</b>	<b>9.30%</b>	<b>-3.74%</b>	<b>-3.90%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>
<b>DEPLANED NON-REV PASSENGERS</b>											
Delta Connection	198	216	271	2,622	3,314	-8.33%	-26.94%	-20.88%	16.46%	19.58%	21.58%
Northwest Airlink	56	68	61	759	896	-17.65%	-8.20%	-15.29%	4.66%	6.17%	4.86%
United Express	115	87	38	1,727	1,357	N/A	202.63%	27.27%	9.56%	7.89%	3.03%
US Airways Express	834	732	886	9,978	10,763	13.93%	-5.87%	-7.29%	69.33%	66.36%	70.54%
<b>Total</b>	<b>1,203</b>	<b>1,103</b>	<b>1,256</b>	<b>15,086</b>	<b>16,330</b>	<b>9.07%</b>	<b>-4.22%</b>	<b>-7.62%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>
<b>TOTAL NON-REV PASSENGERS</b>											
Delta Connection	386	428	521	5,147	6,397	-9.81%	-25.91%	-19.54%	15.84%	19.18%	20.53%
Northwest Airlink	122	128	125	1,463	1,715	-4.69%	-2.40%	-14.69%	5.01%	5.73%	4.93%
United Express	241	201	83	3,742	2,653	N/A	190.36%	41.05%	9.89%	9.01%	3.27%
US Airways Express	1,688	1,475	1,809	20,175	21,632	14.44%	-6.69%	-6.74%	69.27%	66.08%	71.28%
<b>Total</b>	<b>2,437</b>	<b>2,232</b>	<b>2,538</b>	<b>30,527</b>	<b>32,397</b>	<b>9.18%</b>	<b>-3.98%</b>	<b>-5.77%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

Note: Non-revenue passengers are not included in the total number of passengers.

NOTES:

- (a) Allegiant Air began twice weekly service to Orlando's Sanford Airport on May 24, 2006.
- (b) Mountain Air Cargo began operations in August 2006 as an occasional feeder for Fed Ex.
- (c) Allegiant Air added two more flight per week to Orlando's Sanford Airport beginning November 2006.
- (d) Allegiant Air began twice weekly service to St. Petersburg FL beginning on December 12, 2006.