

IFB #22-003 Bid Tabulation
Solid Waste Disposal and Removal Services

Bidder	Line Item 1 Per Trip Cost	Line Item 1 Annual Cost	Line Item 2 Per Ton Cost	Line Item 3 Monthly Rental Cost	Line Item 3 Annual Cost	Line Item 4	Line Item 5 Weekly Removal Cost	Line Item 5 Annual Cost	Line Item 6	Line Item 7 Monthly Rental Cost	Line Item 7 Annual Cost	Line Item 8	Line Item 9	Line Item 9 Annual Cost	Line Item 10	Total Annual Costs
BFI Waste Services, LLC																
Year 1	\$180.00	\$3,060.00	\$63.00	\$435.00	\$5,220.00	\$0.00	\$34.62	\$1,800.24	\$0.00	\$0.00	\$0.00	\$0.00	\$34.62	\$1,800.24	\$0.00	\$11,880.48
Year 2	\$189.00	\$3,213.00	\$63.00	\$456.75	\$5,481.00	\$0.00	\$36.35	\$1,890.20	\$0.00	\$0.00	\$0.00	\$0.00	\$36.35	\$1,890.20	\$0.00	\$12,474.40
Year 3	\$198.45	\$3,373.65	\$63.00	\$479.50	\$5,755.08	\$0.00	\$38.17	\$1,984.84	\$0.00	\$0.00	\$0.00	\$0.00	\$38.17	\$1,984.84	\$0.00	\$13,098.41
Year 4	\$208.37	\$3,542.29	\$63.00	\$503.57	\$6,042.84	\$0.00	\$40.08	\$2,084.16	\$0.00	\$0.00	\$0.00	\$0.00	\$40.08	\$2,084.16	\$0.00	\$13,753.45
																\$51,206.74
Waste Management of VA, Inc.																
Year 1	\$285.00	\$4,845.00	\$66.00	\$545.00	\$6,540.00	\$1,500.00	\$40.57	\$2,109.64	\$0.00	\$0.00	\$0.00	\$0.00	\$40.57	\$2,109.64	\$0.00	\$17,104.28
Year 2	\$299.25	\$5,087.25	\$66.00	\$572.25	\$6,867.00	\$0.00	\$42.60	\$2,215.20	\$0.00	\$0.00	\$0.00	\$0.00	\$42.60	\$2,215.20	\$0.00	\$16,384.65
Year 3	\$314.20	\$5,341.40	\$66.00	\$600.86	\$7,210.32	\$0.00	\$44.73	\$2,325.96	\$0.00	\$0.00	\$0.00	\$0.00	\$44.73	\$2,325.96	\$0.00	\$17,203.64
Year 4	\$329.90	\$5,608.30	\$66.00	\$630.90	\$7,570.80	\$0.00	\$46.97	\$2,442.44	\$0.00	\$0.00	\$0.00	\$0.00	\$46.97	\$2,442.44	\$0.00	\$18,063.98
																\$68,756.55
Recycle Track Systems, Inc.																
Year 1	\$175.00	\$2,975.00	\$67.75	\$675.00	\$8,100.00	\$1,500.00	\$58.25	\$3,029.00	\$0.00	\$0.00	\$0.00	\$75.00	\$58.25	\$3,029.00	\$0.00	\$18,633.00
Year 2	\$180.00	\$3,060.00	\$67.75	\$675.00	\$8,100.00	\$0.00	\$60.00	\$3,120.00	\$0.00	\$0.00	\$0.00	\$75.00	\$60.00	\$3,120.00	\$0.00	\$17,400.00
Year 3	\$185.00	\$3,145.00	\$67.75	\$675.00	\$8,100.00	\$0.00	\$61.80	\$3,213.60	\$0.00	\$0.00	\$0.00	\$75.00	\$61.80	\$3,213.60	\$0.00	\$17,672.20
Year 4	\$191.00	\$3,247.00	\$67.75	\$675.00	\$8,100.00	\$0.00	\$63.65	\$3,309.80	\$0.00	\$0.00	\$0.00	\$75.00	\$63.65	\$3,309.80	\$0.00	\$17,966.60
																\$71,671.80

Bidder	Line Item 11	Line Item 12	Line Item 13	Line Item 14 Monthly Rental Cost	Line Item 14 Annual Rental Cost	Line Item 15	Line Item 16 Weekly Removal Cost	Line Item 16 Annual Cost	Line Item 16 Every Other Week Removal Cost	Line Item 16 Annual Cost	Line Item 16 Once a Month Removal Cost	Line Item 16 Annual Cost	Line Item 17	Line Item 18	Line Item 19 Monthly Rental Cost	Line Item 19 Annual Cost	Line Item 20	Line Item 21 Weekly Removal Cost	Line Item 21 Annual Cost	Line Item 21 Every Other Week Removal Cost	Line Item 21 Annual Cost	Line Item 21 Once a Month Removal Cost	Line Item 21 Annual Cost	Line Item 22	Line Item 23
BFI Waste Services, LLC																									
Year 1	\$180.00	\$75.00	\$75.00	\$0.00	\$0.00	\$200.00	\$41.80	\$2,172.60	\$48.15	\$1,251.90	\$66.00	\$792.00	\$0.00	\$75.00	\$0.00	\$0.00	\$200.00	\$49.96	\$2,565.72	\$66.38	\$1,471.08	\$77.00	\$924.00	\$0.00	\$75.00
Year 2	\$189.00	\$75.00	\$75.00	\$0.00	\$0.00	\$200.00	\$43.80	\$2,282.28	\$50.58	\$1,314.56	\$69.30	\$831.60	\$0.00	\$75.00	\$0.00	\$0.00	\$200.00	\$51.83	\$2,695.16	\$69.41	\$1,544.66	\$80.85	\$970.20	\$0.00	\$75.00
Year 3	\$198.45	\$75.00	\$75.00	\$0.00	\$0.00	\$200.00	\$46.08	\$2,396.16	\$53.09	\$1,380.34	\$72.77	\$873.24	\$0.00	\$75.00	\$0.00	\$0.00	\$200.00	\$54.42	\$2,829.84	\$62.38	\$1,621.88	\$84.89	\$1,018.68	\$0.00	\$75.00
Year 4	\$208.37	\$75.00	\$75.00	\$0.00	\$0.00	\$200.00	\$48.38	\$2,515.76	\$55.74	\$1,449.24	\$76.41	\$916.92	\$0.00	\$75.00	\$0.00	\$0.00	\$200.00	\$57.14	\$2,971.28	\$65.50	\$1,703.00	\$89.13	\$1,069.56	\$0.00	\$75.00
Waste Management of VA, Inc.																									
Year 1	\$285.00	\$125.00	\$125.00	\$0.00	\$0.00	\$0.00	\$34.94	\$1,816.88	\$34.94	\$908.44	\$45.00	\$540.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$40.57	\$2,109.64	\$40.57	\$1,054.82	\$55.50	\$666.00	\$0.00	\$125.00
Year 2	\$299.25	\$131.25	\$131.25	\$0.00	\$0.00	\$0.00	\$36.69	\$1,907.88	\$36.69	\$953.94	\$47.25	\$567.00	\$0.00	\$105.00	\$0.00	\$0.00	\$0.00	\$42.60	\$2,215.20	\$42.60	\$1,107.60	\$58.28	\$699.36	\$0.00	\$131.25
Year 3	\$314.20	\$137.81	\$137.81	\$0.00	\$0.00	\$0.00	\$38.52	\$2,003.04	\$38.52	\$1,001.52	\$49.61	\$595.32	\$0.00	\$110.25	\$0.00	\$0.00	\$0.00	\$44.73	\$2,325.96	\$44.73	\$1,162.98	\$61.19	\$734.28	\$0.00	\$137.81
Year 4	\$329.90	\$144.70	\$144.70	\$0.00	\$0.00	\$0.00	\$40.44	\$2,102.88	\$40.44	\$1,051.44	\$52.09	\$625.08	\$0.00	\$115.75	\$0.00	\$0.00	\$0.00	\$46.97	\$2,442.44	\$46.97	\$1,221.22	\$64.25	\$771.00	\$0.00	\$144.70
Recycle Track Systems, Inc.																									
Year 1	\$175.00	\$80.00	\$80.00	\$0.00	\$0.00	\$75.00	\$52.00	\$2,704.00	\$65.00	\$1,690.00	\$80.00	\$960.00	\$0.00	\$70.25	\$0.00	\$0.00	\$75.00	\$58.25	\$3,029.00	\$71.50	\$1,859.00	\$90.00	\$1,080.00	\$0.00	\$80.00
Year 2	\$180.00	\$82.50	\$82.50	\$0.00	\$0.00	\$75.00	\$53.50	\$2,782.00	\$66.95	\$1,740.70	\$82.40	\$988.80	\$0.00	\$72.35	\$0.00	\$0.00	\$75.00	\$60.00	\$3,120.00	\$73.65	\$1,914.90	\$92.70	\$1,112.40	\$0.00	\$82.50
Year 3	\$185.00	\$85.00	\$85.00	\$0.00	\$0.00	\$75.00	\$55.15	\$2,867.80	\$68.95	\$1,792.70	\$84.90	\$1,018.80	\$0.00	\$74.50	\$0.00	\$0.00	\$75.00	\$61.80	\$3,213.60	\$75.85	\$1,972.10	\$95.50	\$1,146.00	\$0.00	\$85.00
Year 4	\$191.00	\$87.55	\$87.55	\$0.00	\$0.00	\$75.00	\$56.80	\$2,953.60	\$71.00	\$1,846.00	\$87.40	\$1,048.80	\$0.00	\$76.75	\$0.00	\$0.00	\$75.00	\$63.65	\$3,309.80	\$78.13	\$2,031.38	\$98.35	\$1,180.20	\$0.00	\$87.55